Regular City Council Meeting

Tuesday, May 19, 2026
5249 South 400 East
Washington Terrace, UT 84405
801.393.8681
www.washingtonterrace.gov

AMENDED AGENDA

As a public service, Council Meetings are streamed on the City of Washington Terrace YouTube channel at : www.youtube.com/@WashingtonTerraceCity

INTELLECTUAL PROPERTY PERMISSION NOTICE
By attending this meeting/event, you consent to the use of your photograph, voice, likeness, and image in broadcasts of this meeting/event, and in subsequent productions drawn from video or audio recordings of this meeting/event, in the sole and absolute discretion of the City of Washington Terrace. The city retains copyright for all video and audio recordings. Video and audio recordings may not be modified, manipulated, or distributed in any way without the express written consent of the City Manager.

1. WORK SESSION — 5:00 P.M.

1.1 PRESENTATION/DISCUSSION: FY 2026-27 TENTATIVE BUDGET AND FY 2028-31 BUDGET PLAN

A presentation of the FY 2026-27 Tentative Budget and FY 2028-2031 Budget Plan. Topics to include but are not limited to: Water, Sewer, Stormwater, and Refuse Services: major budget priorities, revenue & expense estimates, proposed changes to utility user fees, update on refuse services contract, and update on City Alert system.

2. ROLL CALL — 6:00 P.M.

3. PLEDGE OF ALLEGIANCE

4. WELCOME

5. CONSENT ITEMS

5.1 APPROVAL OF AGENDA AND MAY 5, 2026, COUNCIL MEETING MINUTES

Any point of order or issue regarding items on the agenda or the order of the agenda needs to be addressed here prior to the approval of the agenda. Minutes approved in open meeting become the official record

6. CITIZEN COMMENTS

This is an opportunity to address the Council regarding your concerns or ideas that are not on the agenda as part of a public hearing. Please limit your comments to no more than 3 minutes. “Washington Terrace City is committed to civility. We strive to act and speak with dignity, courtesy, and respect at all times. All are asked to join us, and act and speak accordingly.”

In compliance with the Americans with Disabilities Act, persons who have need of special accommodation should contact the City Recorder at 801-395-8283.

CERTIFICATE OF POSTING

The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted in three public places within the City of Washington Terrace City limits and sent to the *Standard Examiner* at least 24 hours prior to the meeting. Amy Rodriguez, City Recorder.

7. RECURRING BUSINESS

Recurring Business are agenda items that have previously been brought to Council for discussion

7.1 MOTION/RESOLUTION 26-05: RESOLUTION ENTERING INTO A INTERLOCAL AGREEMENT WITH WEBER COUNTY FOR R.A.M.P GRANT FUNDING

The City applied for, and received, a RAMP Grant for the Rohmer Park Pickleball Plaza-Phase 4 project. The Resolution approves the Interlocal agreement accepting the $191,800 in grant monies and terms of the grant.

7.2 MOTION/RESOLUTION 26-03: TO AMEND BUILDING PERMIT INSPECTION FEES

A service-cost analysis for building permit inspection services was conducted to evaluate the City cost associated with processing and inspecting over-the-counter permits

7.3 PRESENTATION: PROPOSED PROPERTY TAX IMPACT SCHEDULE

The Fiscal Year 2026-27 Tentative budget will be presented with a proposed tax rate increase. A Property Tax Impact Schedule will be presented and made available to the public

8. SPECIAL ORDER

Special orders will proceed as follows: Chair introduction of item, staff/applicant presentation, questions by Council, Chair opens public hearing, citizen input; Chair closes public hearing, then Council final discussion.

8.1 PUBLIC HEARING: FISCAL YEAR 2026-27 TENTATIVE BUDGET AND FISCAL YEARS 2028-31 BUDGET PLAN

To receive and consider comment on the City's proposed tentative budget for Fiscal Year 2026-27 and Fiscal Years 2028-31 Budget Plan. The Tentative Budget will be presented with a proposed tax revenue increase. A Property tax impact schedule will be presented and made available to the public.

8.2 PUBLIC HEARING: ENTERPRISE UTILITY FUND TRANSFER

To receive and consider comment on the City's practice of not charging itself for culinary water, sanitary sewer, storm water, and refuse fees that are used in the delivery of City operated services.

9. NEW BUSINESS

9.1 DISCUSSION: DISCUSSION REGARDING THE WEBER COUNTY TRANSFER STATION

Discussion to determine the future use of the Weber County Transfer Station for the city refuse tipping location.

9.2 DISCUSSION: PARKS IMPACT FEE SCHEDULE

Discussion on updating the Parks Impact Fee Schedule

10. COUNCIL COMMUNICATION WITH STAFF

This is a discussion item only. No final action will be taken.

11. ADMINISTRATION REPORTS

This is an opportunity for staff to address the Council pertaining to administrative items.

12. UPCOMING EVENTS

May 25th : City Offices closed in observance of Memorial Day
May 28th: Planning Commission Meeting 6:00 p.m.
June 2nd: City Council Work Session (5:00 p.m.) City Council Meeting (6:00 p.m.)

In compliance with the Americans with Disabilities Act, persons who have need of special accommodation should contact the City Recorder at 801-395-8283.

CERTIFICATE OF POSTING

The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted in three public places within the City of Washington Terrace City limits and sent to the *Standard Examiner* at least 24 hours prior to the meeting. Amy Rodriguez, City Recorder.

June 12-13th: Terrace Days!!!
June 16th: City Council Meeting (6:00 p.m.)
June 19th: City Offices closed in observance of National Freedom Day (Juneteenth)
June 25th Planning Commission Meeting (tentative)

13. ADJOURN THE MEETING

14. REDEVELOPMENT AGENCY MEETING (Immediately following the Council Meeting)

In compliance with the Americans with Disabilities Act, persons who have need of special accommodation should contact the City Recorder at 801-395-8283.

CERTIFICATE OF POSTING

The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted in three public places within the City of Washington Terrace City limits and sent to the *Standard Examiner* at least 24 hours prior to the meeting. Amy Rodriguez, City Recorder.